2019 **STANDARD STANDARD STANDARD**

BIG SMILES ON LITTLE FACES



GFPARKSFOUNDATION.ORG

Through the assistance of the Foundation, the Grand Forks Park District is committed to the development, enhancement, and sustainability of parks, playgrounds, facilities, programs, and activities for our community.

Established in 2007, the Foundation provides financial assistance to low-income families within

SPECIALS THANKS

Thank you to EUNICE KUHN MOLLY SOEBY CAM TWETEN

for their years of dedication serving on our Foundation Board of Directors.

We are grateful for your leadership.

recreation programs and allows the Grand Forks Park District to build and sustain life-enriching facilities. Through community donor support, we are sincerely optimistic that needs will be met, allowing parks and recreation in Grand Forks to continue through the decades.

OUR VISION: A HEALTHIER GRAND FORKS

We are committed to the development and utilization of funds to progress the betterment of our community.

- Provide financial support for youth programs
- Maintain and upgrade existing facilities
- Enhance programs for children & adults
- Develop new parks and facilities
- Promote healthy decisions and opportunities

LEADERSHIP & SUPPORT

2018 BOARD MEMBERS

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1

George Hellyer, Executive Director Jill Nelson, Operations & Development Jeff Lancaster, Accounting Leif Larsen, Accounting & Office Support Caitlin Dahl, Marketing Support



Dear Foundation Donors and Supporters,

What an amazing year - thanks to all our generous donors and visionary supporters!

After much-anticipation, Phase 1 of the new Skatepark at Kannowski Park was officially opened to the public on September 23, 2018. Families and skate enthusiasts alike joined the Grand Forks Park District and members of the Skatepark Committee for an open skate and ribbon cutting ceremony celebrating the Rydell Skatepark. We are blessed to have th support of the public and skating enthusiasts.

From the continuous pledged commitment of the Building Fields of Dreams Campaign supporters, all four diamonds at Scheels Sports Complex were used by Cal Ripken 9 & 10 year-old league, Cal Ripken 11 & 12 year-old league, and all Forks Area Youth Baseball travel teams 9-12 years old in the 2018 season! Also in 2018, we poured concrete pads for dugouts on diamond 3 & 4; extended the sidewalk entrance; ran power to the scoreboards for operation; installed building signage; and completed the main facility monument signage.

With 535 games (805+ hours of ice time), 10+ youth hockey invitational tournaments, and hours of ice time rented in 2018 totaling over 3,475 hours, ICON Sports Center continues to be full year-round.

Through the support of our strong partnerships and the unyielding commitment of our generous IMAGINE Campaign donors, Choice Health & Fitness continues to serve our loyal members, visitors, and the Grand Forks region. In 2018, Choice Health & Fitness registered over 370,000 member visits.

Lastly, we are thrilled to report that is was another successful year for the Grand Forks Veterans Memorial Park campaign! Approximately \$500,000 has been raised in 2018 for the Grand Forks Memorial Park and since the beginning of our campaign, 475+ Memorial Stones have been sold. As construction on the park continues, we hope to host a Grand Opening event in 2019.

Thank you for helping us promote healthy lifestyles through amazing facilities and great programs that enhance the quality of life for our Grand Forks community.

Much gratitude,

Paul Barta

Paul Barta 2018 Foundation Board President





SEPTEMBER 23, 2018

After a much-anticipated wait, Phase 1 of the new skatepark in Grand Forks was officially opened to the public Sunday, September 23. Families and skate enthusiasts alike joined the Grand Forks Park District and members of the Skatepark Committee for an open skate and ribbon cutting ceremony celebrating the Rydell Skatepark located at Kannowski Park.

The excitement of the new facility drew in a large crowd, sporting everything from skateboards and scooters, to BMX bikes and inline skates. Even after the celebration, people of all ages have been busy using the Rydell Skatepark every night since it opened, something those closely involved in the project's creation are elated about: "It's just been fun to see how many people are going to the park." said Brian Rydell, whose car dealership donated \$100,538 to the project. "It's attracting a lot of folks to be out of their house and just be active." Skaters and their families now have a safe place to gather and hone their skills.

Phase 1 Features: The relocation of features of the old skatepark, located down town next to the Police Station, to the new location at Kannowski Park, the park is beginning to take shape. Features from the previous location including the Tri-Tiered Manual Pad, Grind Ledge, and HSS Grind Rail have been moved and will be incorporated into the new park's design. In addition to the relocated sections of the park, the new skatepark has eighteen new features of varying structures, levels, and obstacles. The main feature of the park consists of a large Radius Bowl, complete with walls and features surrounding it.

The Park District, along with the Skatepark Committee, are currently working on raising the funds needed to construct and complete Phase 2 of the project. Naming opportunities for skatepark features are still available, as well as places in the "Friends of the Park" and "Skater Friends" donation gift clubs. If you would like to get involved, naming rights are still available for many of the park's features. Visit us online at gfparksfoundation.org to find out more.

GET INVOLVED ON SOCIAL MEDIA: #SKATEPARKGF

- *Realth & Happiness* CHOICE HEALTH & FITNESS

2018 Events Hosted At Choice Health & Fitness

USTA Happy Joe's Open Tennis Tournament | Choice Health & Fitness Polar Plunge | Special Olympics USTA Got Green? Tennis Tournament | Choice Health & Fitness Adult Grand Am Basketball Tournament | Choice Health & Fitness Junior Grand Am Basketball Tournament | GF Fastbreak Club Aquatics Facility Operator Certification | Grand Forks Park District Art Show | Grand Fork Park District Choice Triathlon | Choice Health & Fitness Sand Volleyball League | Choice Health & Fitness ND High School Girl's State Tennis Tournament | GF Public Schools & NDHSAA USTA China Garden Tennis Tournament | Choice Health & Fitness Choice Tennis Camp | Choice Health & Fitness Choice Swim Camp | Choice Health & Fitness Rollin' on the River Inline Marathon | Star Pass Events Get Wet & Run Wild Youth Fun Run | Potato Bowl Scheels Health & Fitness Expo and Wild Hog Marathon | Grand Forks Marathon MN 8AA North Sub-Section Tennis Tournament | MN State High School League ND High School Boy's State Tennis Tournament | GF Public Schools & NDHSAA USTA Veteran's Classic Tennis Tournament | Choice Health & Fitness City League Basketball | Choice Health & Fitness Water Safety & Lifeguarding Training Classes | Choice Health & Fitness UND Men's & Women's Tennis matches | UND Athletics & Big Sky Conference UMC Women's Tennis matches | UMC Athletics & Northern Sun Conference Other miscellaneous high school and collegiate tennis matches

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CHOICE HEALTH & FITNESS REGISTERED OVER 370,000 MEMBER VISITS IN 2018.

truyu

This does not include Tivity Health (SilverSneakers participants), some guest pass purchases, non-member league participants, UND Tennis and UND Tennis Club participants, birthday party room use, community room use, Altru CPG/Truyu clients, USDA-HNRC clients, tour groups, and spectators and participants who attended the events listed below.

REPORTS AS OF 12.31.2018 ITEFUL & RESPONSIBI

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Statement of Net Position

ASSETS

current assets Cash & Equivalents Investments Advances to Other Funds Pledges Receivable, Net of Allowance Total Current Assets	\$862,583 \$1,007,895 \$430,000 \$881,403 \$3,181,881
non-current assets Advances to Other Funds Assets Held for Resale Pledges Receivable, Net of Current Portion Total Non-Current Assets All Assets	\$4,030,000 \$144,750 \$5,521,796 \$9,696,546 \$12,878,427
LIABILITIES current liabilities Accounts Payable Due to Other Funds Unearned Revenue Bonds Payable Pledges Payable Pledges Payable Accrued Interest Payable Total Current Liabilities	\$835 \$4,009,724 \$102,150 \$430,000 \$444,495 \$38,488 \$5,025,692
non-current liabilities Bonds Payable, Net of Current Portion Total Non-Current Liabilities All Liabilities	\$4,134,372 \$4,134,372 \$9,160,064
net position Restricted: Non-expendable - Endowments Restricted for: Pledges Total Net Position	\$201,967 \$3,516,396 \$3,718,363

Statement of Revenues, Expenses, and Changes in Fund Net Postion

OPERATING	
operating revenues Donations/Sponsorships	\$1,059,067
operating expenses Costs of Sales and Services Operating Income (Loss)	\$126,O23 \$933,O44
NON-OPERATING	
non-operating revenues (expenses) Interest Income Bond Interest Expense Total Non-Operating Revenue (Expenses) Income (Loss) Before Transfers	(\$18,013) (\$160,189) (\$178,202) \$754,842
Transfers In Transfers Out <i>Total Transfers</i> Changes in Net Position	\$171,651 (\$820,127) (\$648,476) \$106,366
Total Net Position - Beginning	\$1,290,187
Prior Period Adjustment*	\$2,321,810
Total Net Position - Beginning as Restated	\$3,611,997
Total Net Position - Ending	\$3,718,363

*See 12.31.18 Grand Forks Parks District Audit, Note 21 for additional details. Audit available for public viewing online at gfparks.org.

MEMORIAL FUNDS & GRANTS

Memorial funds are a way to turn your loss into something positive while keeping your loved one's memory alive. Their legacy can live on and enhance the lives of our community through the designated area of support within the Grand Forks Park District (i.e. baseball fields, hockey programs, senior fitness, etc.)

Below are our active Memorial Funds & Grants in the year of 2018.

Ulland Fund & Grants

Created by Mr. Pete Ulland to support youth recreation programs. The Ulland Fund provides grants annually to local recreational and arts non-profit organizations.

Nord Fund

Created by the Ruth Nord Family to fund youth golf and tennis programming.

Joe K. Neel Jr. Fund & Grants

In memory of Joe K. Neel, Jr., this fund supports the enhancement of Grand Forks Park District parks and facilities throughout the community. Matching grants may also be available to local organizations wanting to improve Grand Forks Park District facilities.

ENDOWMENTS

Endowments created in memory of loved ones are a lasting tribute that benefits the Grand Forks Park District long into the future. Memorial endowments enhance our community by providing meaningful support to our youth, parks, facilities, and recreation programs in Grand Forks.

Riedlinger Endowment

Created by the Riedlinger Family in memory of Troy Riedlinger to support youth hockey.

Pinky Kraft Memorial Endowment

Created in 1981 in memory of longtime UND baseball coach Harold "Pinky" Kraft, this endowment provides annual support to the Grand Forks and East Grand Forks American Legion Baseball Programs.

Jeff Pettit Memorial Endowment

Created by the Pettit Family in memory of their son/brother, Jeff Pettit, to support youth hockey.

Sanny & Jerry Ryan Youth Scholarship Endowment

Created by the Ryan Family, this generous endowment was established to support youth scholarships.

creating a LASTING MPACT

Making a Solo BIG SPLASE

GIVING HEARTS DAY

24-hour online fundraiser by Dakota Medical Foundation

February 8, 2018

On February 8, 2018, many of you participated in Dakota Medical Foundation's (DMF) annual Giving Hearts Day, a one-day, online fundraising event.

WE WANT TO THANK YOU FOR YOUR DONATIONS!

In 2018, we broke our own record of online donors that gave to Youth Scholarships on Giving Hearts Day! With over 90 individual online donations we received during the 24-hour on-line fundraising event; along with the generous match of \$4,000 match from CPS, Ltd., a \$5,000 grow grant from Dakota Medical Foundation, a \$550 Impact Foundation Award, and \$14,613 in online donations, we were able to raise \$24,163 for local youth scholarships and summer pool passes for local children!



YOUTH RECREATION SCHOLARSHIPS



1-IN-3 LOCAL KIDS IS OVERWEIGHT. WE CAN CHANGE THIS.

Let's get Grand Forks children active & fight childhood obesity together!

The Grand Forks Parks & Recreation Foundation is fighting to end childhood obesity in Grand Forks, North Dakota by getting kids active!

By donating to our Foundation youth recreation activity scholarship fund, you are giving a child in need the opportunity to get active and live a healthier life! Because of the generous donations received in 2018, we were able to grant over 205 youth activity scholarships to well-deserving children in low-income families!

SWING FOR THE FEACE SCHEELS SPORTS COMPLEX

From the continuous pledged commitment, four diamonds were used by Cal Ripken 9 & 10 year-old league, Cal Ripken 11 & 12 year-old league, and all Forks Area Youth Baseball travel teams 9-12 years old in the 2018 season!

CONCESSIONS

In 2018, we were able to accomplish so much. When funds became available, the Grand Forks Park District was able to pour concrete pads for dugouts on diamond 3 & 4; extend the sidewalk entrance; run power to the scoreboards for operation; install building signage; and complete the main facility monument signage.

With the Forks Area Baseball League operating out of Scheels Sports Complex, the fields are full Mondays through Thursdays with Cal Ripken Baseball 9 & 10 year old and Cal Ripken Baseball 11 &12 year-old league games during the summer. In 2018, we also had five traveling Cal Ripken teams practice and play games at Scheels Sports Complex. Another addition in 2018 was the implementation of a new fall baseball league, in effort to extend the baseball season into September for youth players.

If you have interest in getting more involved, finding more about our naming sponsorship opportunities that are available, or would just like to help make sure we are able to complete the project as planned, please contact us. As funds become available, we plan to add more amenities to this destination baseball / softball complex.



The Veterans Memorial Committee is honored to report on another successful year for the campaign project, with many significant advancements made!

EAPC Architects Engineers finished their design work, and AE2S Advanced Engineering and Environmental Services completed their Site Survey. The sidewalk from the parking lot around the USS Kiska Anchor and down to 24th Ave S has been placed. Standardized signage has been selected and the first sign will be for the Anchor. Signs will be placed on bases provided by Wells Concrete.

The City Council approved unanimously to ceremonially name portions of 24th Ave S and S 34th St "Veterans Memorial Parkway". The General Contractor, Opp Construction, has completed the footings and foundation for the Granite Wall and the five Military Service Obelisks. JLG Architects has designed the Veterans Memorial Park Donor Recognition Wall for donors of \$1,000 or more.

Gary Shields, our volunteer professional fund raiser and Board member, along with Chair Al Palmer and Board member Mike Hagen, have reached out to more agencies and greatly increased community awareness and support.

Major donors include the Engelstad Family Foundation, Rydell Auto Center, Red River Valley Motorcyclists, Disabled American Veterans Chapter 2, General Atomics, Joe Neel Jr, and Strata Corporation. Approximately \$500,000 has been raised in 2018 for the Grand Forks Veterans Memorial Park and since the beginning of our campaign, 475+ memorial stones have been sold.



THE CAMPAIGN

Through community philanthropy and the efforts of supporters, the campaign committee will design, execute, and conduct a fundraising campaign to raise the necessary dollars to create and build a Veterans Memorial Park, this six-acre site, located NW of the Columbia Mall and adjacent to the roundabout at 24th Ave. S. and 34th St., into existence. It will be an outdoor gathering place for veterans, military members, families and the community to celebrate, recognize, remember, and honor the lives of those who are serving or have served in the U.S. Military.

HONORARY & MEMORIAL NAMING OPPORTUNITIES (As of April 10, 2019)

NAME OF AREA	AMOUNT
Memorial Granite Wall	SOLD
Service Obelisks (5)	SOLD
Shelter 1	SOLD
Shelter 2	SOLD
Shelter 3	SOLD
Shelter 4	SOLD
Shelter 5	SOLD
Army Bench	SOLD
Marine Bench	SOLD
Navy Bench	SOLD
Air Force Bench	SOLD
Coast Guard Bench	SOLD
Park Bench #1	SOLD
Park Bench #2	SOLD
Park Bench #3	SOLD
Park Bench #4	SOLD
Park Bench #5	SOLD
Park Bench #6	SOLD
Park Bench #7	SOLD
Park Bench #8	SOLD
Park Bench #9	SOLD
Park Bench #10	SOLD
Park Bench #11	SOLD
U.S. Flag Pole	SOLD
North Dakota Flag Pole	SOLD
POW-MIA Flag Pole	SOLD
Memorial Stones	\$200

NAMING Strata Corp/General Atomics **Rydell Auto Center RRV Motorcyclists** DAV Joe Neel Jr. **To Be Announced** Amundson **Krejci Family** Beaner & Susan Spicer & Family Grea Opp Saddler Family Dwight & Ruth Thompson **DAV Auxiliarv** DAV Norval Meagher Vernon Gornowicz **Engelstad Foundation** Pro Transport & Leasing, Inc **Brad Wehe** Valley Memorial Homes Pat & Walter Moore Jim Hansen Hilary Klinicke C&R Cleaners & Laundry Strata Corp Donald F & Patricia L Larsen & Family Unlimited

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Π

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EX-OFFICIO MEMBERS

Mike Dobmeier Brad Genaler Rory Grenier George Hellyer Tim Huahes Tom Kornell Jill Nelson Bill Palmiscno Arnold Phillips

FUND RAISING

Gary Shields Mike Hagen

Visit afparksfoundation.org

to find campaign materials, upcoming fundraising events, donate online, give a gift, make a pledge, or learn how to get involved!



HAVING FUN RAISING FUNDRAISING EVENTS

DISABLED AMERICAN VETERANS (DAV) GOLF TOURNAMENT

JUNE 4, 2018

This was the 2nd annual golf tournament held at King's Walk Golf Course put on by the DAV group. This very successful event raised \$12,500 in proceeds for the Veterans Memorial Park Campaign. Sign-up for the next DAV Golf Event on June 11, 2019!

WILD HOG MARATHON

SEPTEMBER 27-29, 2018 | gfmarathon.com

The 7th annual Wild Hog Marathon had another great turn-out in 2018! This awesome event is put on by the Wild Hog Group, and consists of two full days of expos, events, and races. In 2018, the Wild Hog Marathon honored our Foundation by donating \$10,000 in support of youth activity scholarships! Don't forget to sign-up for the next Wild Hog Weekend on September 26-28, 2019!

MAKING THE Most OF YEAR-ROUND ICE SINGLAR SPORTS CENTER

LEGENDS & HEROES CAMPAIGN

Over four years since ICON Sports Center opened and we continue to grow our programs and tournaments, thanks to the support of our donors. The facility is full year-round with Border Blades Figure skating club private lessons and summer programs; Grand Forks Youth Hockey skills classes; Langei Edge power skating classes; ND Amateur Hockey tryouts and training camps; Northern Plains Hockey League games; and numerous tournaments.

2018/2019 HOCKEY SEASON

- 535 games (805+ hours of ice time)
- [162 Games (245+ hours of ice time) & 373 Tournament Games (560+ hour of ice time)] 10+ Youth Hockey Invitational Tournaments
- ND Amateur Hockey State Tournament

Other Events Hosted in 2018: Adult Tournament, Figure Skating Exhibitions and Testing Sessions, and all GF Youth Hockey Practices/Camps/Games

Total Hours of Ice Time Rented: 3,475 hrs



INDIVIDUAL DONORS

Aafedt, Brad & Gayle Aaker, Thomas Achen, David & Virginia Adams Family Adams, James Adams, Steve & Darla Adams, Wavne Ahler, Scott Akset, Collen Akset, Orlin Alderson, Robert & Peggy Allan, Michael Allen, Rose & Jon Alperovich, Tatiana Ames. Val & Vince Amiot. Glenn Amundson, Philip Amundson, Lorraine Andersen, Phyllis Andersen, Emerlee Anderson, Marilyn Anderson, Scott Anderson, Shawn & Tina Anderson, Jody Anderson, Collette Anderson, Julie & Keith Anderson, Garv Anderson, Daniel Anderson, Kent & Nancv Anderson, John & Ilene Anderson, Lori Anderson, Richard Anderson, Paula Anderson, Paula Anderson, Robert Andrade, Cindy Antonenko, Mark & Nicole Apanian, Ronald Applegren, Nathan Apreza, Ernesto Arel, Mike & Jenny Armbrust, Julie Arola, Nick Arsenault, Leonard Asbury, George Asbury, Henry Asbury, Sam Axvig, Richard & Karen Aymond, Anthony Azure. Douglas Bachmeier, Ron & Becky Backstrom, Tracy Bacon, Rhonda

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This list represents the donors who gave in the calendar year of 2018 and before. If your name is not on the list but should be, please let us know. It was not our intention to leave anyone off the list. All donors are very important to us.

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jumping into summer at riverside pool

a game of fetch at university park

Garceau, Kenneth Garceau Jr, Hubert & Norma Garceau Sr, Myron Gardner, Jeremy Gasparini, Andrew Gates, Moine & Sharon Gaul, Joanne Gavere, Tara Geatz. Marc Geppert, Shelly Gershman, Hal & Kathleen Gerszewski, Eileen Gerszewski, Tammy & Wayne Gibbs, Dusty & Arlyce Gilbert, Heather Gilbraith, Lynn Gjellstad, Melissa Gjovig, Bruce Q. Glessner, Matthew & Marv Glessner, Marci Goetz, Duane & Patty Goetz, Tim Goodman, Ron & Dana Goodman. Bernice Goodman, Dan & Debra Gorder, Dean & Vicki Gordon, Vicki Gornowicz, Vernon Gothberg, Danny, Rachel, Micah, McKenna,&Maren Graham, Gary & Dawn Grandall, Michael Grasser, Al & Cheryl Graupe, O.D. Grav. Barry & Jacceline Gray, Bryan Gray, Gundy Gray, Kristi Greenberg, Chris & Sonva Greendahl, Kim Greenwood, George & Marian Gregie, Robert & Cheryl Greicar, Larry Gregory, Michael Grenier, Arlene Griggs, Patricia Grijalva, James & Theresa Grossbauer, Grove, Brvan & Vickv Grove, Nancy Grove, Arthur Groven, James & Carol Gulberg, Tammy Gulbrandson. Chris Gunderson, George or Eileen Gunderson, John & Margaret Guntzburger, Mr. & Mrs. Marshal Guseman, David & Susan Gustafson, Harold & Ione Haagenson, Jason & Amy Haakenson, Julie Haas, JA Haas, Gary Hadland, Larry & Elaine Hadlich, Robin Hadlich, Mark & Nancy

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independence park floral gardens

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START AN ENDOWMENT MAKE A LIFETIME LASTING IMPACT

40% ND State Tax Credit

North Dakota is one of the few states that offer charitable tax credits. State residents and businesses may qualify for a 40% tax credit on a GF Parks & Rec Foundation Endowment of \$5,000 or more, with a possible excess credit carryover of 3 years.

Federal Tax Deductions

Your cash gift may qualify for up to a 50% deduction of your adjusted gross income with a possible carryover, applied within five years.

HOW IT

As an example, let's say you are in a 28% federal tax bracket, the ND Tax Credit on charitable gifts you could receive might look like this:

OUTRIGHT ENDOWMENT GIFT TAX CREDIT EXAMPLES

	Cash Gift	federal tax deduction ¥ {28% TAX BRACKET}	nd state income tax credit	tax savings!
	\$5,000	(\$1,400)	(\$2,000)	\$3,400
	\$25,000	(\$7,000)	(\$10,000)	\$17,000
ə s:	\$50,000	(\$14,000)	(\$20,000)	\$34,000

DONATE TO A CAUSE PUT A BIG SMILE ON A LITTLE FACE

Through your donations, we provide financial assistance to low-income families within recreation programs and raise private funds to build new life-enriching facilities for the community. Please consider making a tax-deductible donation to one of these projects in 2019!









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