

**PARK DISTRICT OF THE CITY OF GRAND FORKS  
FINANCE COMMITTEE MEETING  
JULY 25, 2022**

The Finance Committee of the Grand Forks Park District met on Monday, July 25, 2022, at 2:00 p.m. The meeting took place at ICON Sports Center, 1060 - 47<sup>th</sup> Avenue South, in the Blue Line Club Board Room, with Commissioner Kraft presiding.

**ROLL CALL**

Present were Commissioner Bartholomew and Commissioner Kraft.

Park District staff in attendance were: Executive Director Hellyer, Director of Finance & Administration Lancaster, and Director of Facilities & Programs Orr.

**FOR DISCUSSION**

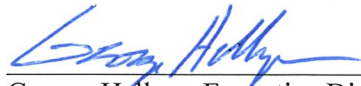
**2023 Budget**

Director of Finance & Administration Lancaster presented the preliminary 2023 budget. The preliminary budget includes a mill levy of 37.87 mills, no change in mills from the 2022 budget. A salary package increase is planned at 6.00%. Equipment purchases for all funds totaling \$541,000 was reviewed. The Finance Committee desired to continue the process of staff approving equipment bids that are under the budgeted funds equipment amount. The C&B 10-year forecast and the special assessment 10-year forecast were also reviewed. The total budget for 2023 is planned to be \$18,241,500.

The Finance Committee recommended approving the budget. The preliminary 2023 budget will be presented at the next regular Board meeting on August 2, 2022.

**ADJOURNMENT**

The meeting was adjourned at 3:23 p.m.



George Hellyer, Executive Director and Clerk