

## **Giparks** E-recreation FOUNDATION

### GFPARKSFOUNDATION.ORG

Through the assistance of the Foundation, the Grand Forks Park District is committed to the development, enhancement, and sustainability of parks, playgrounds, facilities, programs, and activities for our community.

Established in 2007, the Foundation provides financial assistance to low-income families within recreation programs and allows the Grand Forks Park District to build and sustain life-enriching facilities. Through community donor support, we are sincerely optimistic that needs will be met, allowing parks and recreation in Grand Forks to continue through the decades.

### OUR VISION: A HEALTHIER GRAND FORKS

We are committed to the development and utilization of funds to progress the betterment of our community.

- Provide financial support for youth programs
- Maintain and upgrade existing facilities
- Enhance programs for children & adults
- Develop new parks and facilities
- Promote healthy decisions and opportunities

### SPECIAL THANKS

Thank you to PAUL BARTA JAY PANZER

for their years of dedication serving on our Foundation Board of Directors.

We are grateful for your leadership.

## LEADERSHIP & SUPPORT

### 2020 BOARD MEMBERS

Terry Dvorak, President Cody Bartholomew, Vice President Greg LaDouceur, Secretary / Treasurer Russell Kraft Tim Skarperud

### SUPPORT STAFF

Bill Palmiscno, Executive Director Jill Nelson, Operations & Development George Hellyer, Accounting & Finance Leif Larsen, Office Support Caitlin Dahl, Marketing Support Dear Foundation Donors and Supporters,

While 2020 was a very difficult year due to COVID-19, we also had many things to be grateful for thanks to all our generous donors and visionary supporters. Although many of our large facilities and programs were put on a brief hold in response to protecting public health, the Park District and our Foundation found ways to enhance lives through our parks, and by restructuring our operations, we were able to reopen providing positive community amenities during a time of difficulty.

Of all the facilities owned by the Park District, Choice Health & Fitness was most significantly impacted by the COVID-19 pandemic due to the temporary facility closure, membership cancellations, and program/event cancellations. While staff were able to reduce expenses, lost revenue surpassed those savings in most departments. Although it was a difficult year, some positive outcomes did occur such as an increased member engagement through our website and social media; a variety of online classes and outdoor classes to provide additional exercise options; the unveiling of our new Choice Health & Fitness app; an ability to focus on deep facility cleaning and maintenance repair; and the installation of the UND Athletics scoreboard in the tennis area.

ICON Sports Center continued to provide year-round ice for our community by renting 2,825 hours of ice time during the 2020/2021 season, despite the temporary hold put on youth sporting activities. One amazing outcome of 2020 was the construction of the Chad Johnson Memorial Shooting Room located at ICON Sports Center. With four shooting lanes with synthetic ice, youth hockey players can shoot with their skates on or off, with pucks and passers provided. Located on the first floor of ICON Sports Center, the Chad Johnson Memorial Shooting Room now provides our local youth hockey players the ability to practice their shooting skills off the ice, free of charge.

The Grand Forks Veterans Memorial Park committee also made advancements in 2020, despite the cancelation of their dedication event due to the pandemic. During the year they were able to place and light the service obelisks & memorial wall; complete the construction of the visitor center and donor wall; and install the sidewalks, irrigation system, and shelter picnic tables. They also placed 612 memorial stones and sold 305 memorial stones in 2020.

Some great things to look forward to in 2021 include the construction of Phase 2 of the Rydell Skatepark at Kannowski Park; the completion of the Veteran's Memorial Park with a Dedication Event on September 11, 2021; and the possible groundbreaking of the Northern Valley Law Enforcement Memorial located at Optimist Park. As always, thank you for another great year of helping us promote healthy lifestyles through amazing facilities and great programs that enhance the quality of life for our Grand Forks community.

Much gratitude,

Terry Dvorak

Terry Dvorak 2020 Foundation Board President



# KRAFT FIELD>>> RENOVATION

### THE CAMPAIGN >>>

Through community philanthropy, with the support of local businesses, families, fans, and community advocates, the campaign committee led by the Grand Forks Area Youth Baseball Association plans to renovate and renew the iconic Kraft Memorial Field.

### THIS \$2.5 MILLION PROJECT WILL FEATURE IMPROVEMENTS SUCH AS:

- Rebuilding of the Grandstand with New Spectator Seating & Enclosure
- Infield Turf Replacement & Outfield Turf Installation
- Installation of Energy-Efficient LED Field Lights
- Updating Concession Area & Public Restrooms
- Repair of Outfield Fencing
- Remodeling of the Bullpens, Dugouts, & Batting Cages
- Field Turf Installation of Diamond #4 at Apollo Sports Complex

**THE NEED** Once a showpiece for baseball in Grand Forks, Kraft Memorial Field has seen the wear and tear of many years of use and needs a variety of renovations. The facility's iconic grandstand requires general repair and upkeep, new molding, and a shaded covering to create a comfortable and safe area for spectators to enjoy games. The updating of the concession area and public restrooms will also be crucial to enhancing the fan experience and increasing traffic to the ballpark.

Kraft Memorial Field's playing surface is also in need of several renovations to make it a suitable facility for all levels of play. The current infield turf has reached the end of its lifecycle and requires replacement and the outfield needs the installation of turf and a drainage system. Having a full turf playing surface with outfield drainage will increase the number of games played at Kraft Field by speeding-up field drying time, allowing the baseball season to start earlier, and preventing in-season rainouts.

**THE BENEFIT** Not only will this renovation allow the baseball season to start earlier and increase the number of games played overall, resulting in a greater financial impact in the Greater Grand Forks during tournament play, but it will also demonstrate our investment in Babe Ruth Baseball, Cal Ripken Baseball, High School Baseball, UND Club Teams, and American Legion Baseball as an integral part of our community and region. It is time to meet the growing demands of these sports.



### NAMING -**OPPORTUNITIES**

We encourage our donors to take advantage of our namina opportunities by selecting one of our featured areas listed below. Each naming donor will be recognized at their corresponding naming area. This may be done through a single donation or a pledged gift over an extended time frame listed below.

| NAMING AREA                 | TOTAL<br>GIFT | YEARS<br>TO PAY |
|-----------------------------|---------------|-----------------|
| COMPLEX<br>(KRAFT & APOLLO) | \$600,000     | 10 YEARS        |
| GRANDSTAND                  | \$250,000     | 10 YEARS        |
| CONCESSIONS STAND           | \$150,000     | 5-7 YEARS       |
| IST BASE PATIO              | \$75,000      | 1-5 YEARS       |
| 3RD BASE PATIO              | \$75,000      | 1-5 YEARS       |
| FIELD LIGHTS                | \$75,000      | 1-5 YEARS       |
| BULL PEN<br>(HOME TEAM)     | \$50,000      | 1-5 YEARS       |
| BULL PEN<br>(AWAY TEAM)     | \$50,000      | 1-5 YEARS       |
| DUGOUT<br>(HOME TEAM)       | \$50,000      | 1-5 YEARS       |
| DUGOUT<br>(AWAY TEAM)       | \$50,000      | 1-5 YEARS       |
| BATTING CAGE                | \$50,000      | 1-5 YEARS       |



### **GIVING HEARTS DAY**

24-HOUR ONLINE FUNDRAISER BY DAKOTA MEDICAL FOUNDATION

### February 13, 2020

On February 13, 2020, many of you participated in Dakota Medical Foundation's (DMF) annual Giving Hearts Day, a one-day, online fundraising event.

### WE WANT TO THANK YOU FOR YOUR DONATIONS!

In 2020, we were fortunate to have raise over \$21,500 for the improvement of Kraft Memorial Field! Roughly \$9,500 came from online/day-of donations from 115 individuals and \$12,000 from the generous match donation from CPS, Ltd. and the Blue Line Club, as well as a Dakota Medical Foundation grow grant.

**Statement of Net Position** 

| ASSETS   |   |
|--|---|
| current assets   |   |
| Cash & Equivalents<br>Investments<br>Accounts Receivable (Net)<br>Advances to Other Funds<br>Pledges Receivable, Net of Allowance<br><i>Total Current Assets</i>       | \$635,901<br>\$1,049,201<br>\$400<br>\$410,000<br>\$573,511<br><b>\$2,669,013</b>             |
| non-current assets<br>Advances to Other Funds<br>Assets Held for Resale<br>Pledges Receivable, Net of Current Portion<br><i>Total Non-Current Assets</i><br>All Assets | \$3,180,000<br>\$25,000<br>\$4,241,692<br><i>\$7,446,692</i><br><b>\$10,115,705</b>           |
|  |   |
| current ligbilities  |   |
| Accounts Payable<br>Due to Other Funds<br>Unearned Revenue<br>Bonds Payable<br>Pledges Payable<br>Accrued Interest Payable<br>Total Current Liabilities                | \$122<br>\$3,316,180<br>\$151,661<br>\$410,000<br>\$292,291<br>\$32,507<br><b>\$4,202,761</b> |
| non-current liabilities<br>Bonds Payable, Net of Current Portion<br>Total Non-Current Liabilities<br>All Liabilities   | \$3,268,329<br><b>\$3,268,329</b><br><b>\$7,471,090</b>                                       |
| net position<br>Restricted: Non-expendable - Endowments<br>Restricted for: Pledges<br>Total Net Position   | \$204,067<br>\$2,440,548<br><b>\$2,644,615</b>  |

## Statement of Revenues, Expenses, and Changes in Fund Net Postion

| OPERATING   |  |
|---|--|
| operating revenues<br>Donations/Sponsorships  | \$578,873  |
| operating expenses<br>Costs of Sales and Services<br>Operating Income (Loss)  | \$140,545<br><b>\$438,328</b>  |
| NON-OPERATING   |  |
| non-operating revenues (expenses)<br>Interest Income<br>Bond Interest Expense<br>Total Non-Operating Revenue (Expenses)<br>Income (Loss) Before Transfers | \$96,490<br>(\$132,401)<br><b>(\$35,911)</b><br><b>\$402,417</b>       |
| Transfers In<br>Transfers Out<br><i>Total Transfers</i><br>Changes in Net Position  | \$245,812<br>(\$1,021,998)<br><b>(\$776,186)</b><br><b>(\$373,769)</b> |
| Total Net Position - Beginning  | \$3,018,384  |
| Total Net Position - Ending   | \$2,644,615  |

NOTE: Audit available for public viewing online at gfparks.org.

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## CREATING A LASTING IMPACT

### ・MEMORIAL FUNDS & GRANTS

Memorial funds are a way to turn your loss into something positive while keeping your loved one's memory alive. Their legacy can live on and enhance the lives of our community through the designated area of support within the Grand Forks Park District (i.e. baseball fields, hockey programs, senior fitness, etc.)

Below are our active Memorial Funds and Grants in the year of 2020.

#### Ulland Fund & Grants

Created by Mr. Pete Ulland to support youth recreation programs. The Ulland Fund provides grants annually to local recreational and arts non-profit organizations.

#### **Nord Fund**

Created by the Ruth Nord Family to fund youth golf and tennis programming.

### Joe K. Neel Junior Fund & Grants

In memory of Joe K. Neel, Jr., this fund supports the enhancement of Grand Forks Park District parks and facilities throughout the community. Matching grants may also be available to local organizations wanting to improve Grand Forks Park District facilities.

### - ENDOWMENTS -

Endowments created in memory of loved ones are a lasting tribute that benefits the Grand Forks Park District long into the future. Memorial endowments enhance our community by providing meaningful support to our youth, parks, facilities, and recreation programs in Grand Forks.

### **Riedlinger Endowment**

Created by the Riedlinger Family in memory of Troy Riedlinger to support youth hockey.

### **Pinky Kraft Memorial Endowment**

Created in 1981 in memory of longtime UND baseball coach Harold "Pinky" Kraft, this endowment provides annual support to the Grand Forks and East Grand Forks American Legion Baseball Programs.

### Jeff Pettit Memorial Endowment

Created by the Pettit Family in memory of their son/brother, Jeff Pettit, to support youth hockey.

### Sanny & Jerry Ryan Youth Scholarship Endowment

Created by the Ryan Family, this generous endowment was established to support youth scholarships.





### LEGENDS & HEROES -CAMPAIGN

Although the pandemic put a temporary hold on youth sporting activities and changed the method in which we could operate the facility, ICON Sports Center continued to provide year-round ice for our community, thanks to the generous pledged donations.

### 2020/2021 HOCKEY SEASON

HOURS FORCED TO SHUT DOWN (Due to COVID-19)

1000 hours

### TOTAL HOURS OF ICE TIME RENTED AT ICON SPORTS CENTER

Youth Hockey (Games & Tournaments), Figure Skating, Team Practices, Private Rentals, Camps, Tryouts, Adult Leagues, etc.

### 2825 Hours of Ice Time

## Chad Johnson MEMORIAL SHOOTING ROOM

One amazing outcome of 2020 was the construction of the Chad Johnson Memorial Shooting Room. Through the generous donations from the Chad Johnson Memorial Fund, Joe K. Neel Jr. Memorial Fund, Proseed, Blue Line Club, and the Grand Forks Youth Hockey Association, this wonderful project began in Fall 2019 and finished in Spring 2020.

With four shooting lanes with synthetic ice, youth hockey players can shoot with their skates on or off, with pucks and passers provided. Located on the first floor of ICON Sports Center, the Chad Johnson Memorial Shooting Room now provides our local youth hockey players the ability to practice their shooting skills off the ice, free of charge!







### CHAD JOHNSON (1970 - 2013)

Chad grew up playing hockey on the outdoor rink of Elks Park in Grand Forks, ND. Throughout his childhood, Chad participated in Grand Forks youth hockey and was also a hockey player for Central High School. In 1988, he went on to play in the Saskatchewan Junior League and for the Rochester Mustangs of the USHL. From 1990 to 1993, Chad attended the University of North Dakota

and played for the Fighting Sioux, until he was drafted in the 6th round by the New Jersey Devils. For the next four years, he played professional hockey with Quad Cities and Fort Worth. After spending three seasons as assistant hockey coach of the Lincoln Stars of the USHL, he found a love of coaching hockey players. Chad spent the next 10 years as a head coach in the North American Hockey League, two years as assistant coach with the Fargo Force, and four years as head coach of the Lincoln Stars, until passing away in 2013. Chad is survived by his son Jack, who inherited his Dad's love for 8 hockey and currently plays with the Fargo Youth Hockey Association.

# YOUTH>> RECREATION SCHOLARSHIPS

### **1-IN-3 LOCAL KIDS IS OVERWEIGHT.** *WE CAN CHANGE THIS.*

### LET'S GET GRAND FORKS CHILDREN ACTIVE AND FIGHT CHILDHOOD OBESITY TOGETHER!

The Grand Forks Parks & Recreation Foundation is fighting to end childhood obesity in Grand Forks, North Dakota by getting kids active!

By donating to our Foundation youth recreation activity scholarship fund, you are giving a child in need the opportunity to get active and live a healthier life! Because of the generous donations received in 2020, we were able to grant over 86 youth activity scholarships to well-deserving children in low-income families! All families that requested and qualified for scholarships were approved.

# GRANTS WILLIZED BY THE FOUNDATION IN 2020

### ENGELSTAD FOUNDATION NORTHERN VALLEY LAW ENFORCEMENT

MEMORIAL GRANT | \$50,000

### **MYRA FOUNDATION**

ALTRU WELLNESS VILLAGE PLAYGROUND FENCE | \$4,000

### **MIDCONTINENT COMMUNICATIONS**

FIRST SEASONS COMMUNITY CENTER NEW PLAY EQUIPMENT | \$1,000

XCEL ENERGY SHADE TREES FOR SEVERAL PARKS | \$10,000



# NORTHERN VALLEY LAV ENFORCEMENT MEMORIAL

A memorial in honor of the sacrifices our local law enforcement members have made in the line of duty.

### NEW PROJECT HONORING FALLEN OFFICERS IN THE LINE OF DUTY

Through community philanthropy, and the help of organizations and individuals like you, the Northern Valley Law Enforcement Memorial steering committee plans to raise \$250,000 needed to build a memorial in honor of the brave Northern Valley law enforcement officers who have given their lives in the line of duty. The Northern Valley Law Enforcement Memorial, located at Optimist Park, will be a place where the legacy of Law Enforcement members can be recognized and honored.

When the memorial is completed, it will represent Federal, Canadian, Minnesotan, and North Dakotan law enforcement members who have died in the line of duty in the Northern Valley. The committee hopes to break ground in summer 2021.

### FOR QUESTIONS OR TO BECOME A SUPPORTER, CONTACT US:

Bob Rost, Former Grand Forks County Sheriff 218.791.5609 | NVLEMemorial@gmail.com











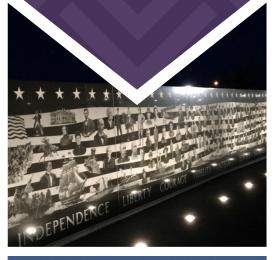
### **KEY FEATURES**

- Granite monument with 4 sections representing each jurisdiction
- 2. Statue of a Fallen Officer
- 3. Flag Poles
- 4. Memorial Benches & Pavers
- 5. Stamped Concrete
- 6. Donor Recognition Plaque (Donors of \$1,000 or more)

### **STEERING COMMITTEE**

Bob Rost, Chair Jason Dvorak George Hellyer K.C. Inman Kyle Kvamme Jill Nelson Andy Schneider Daniel Weigel

## VETERANS MEMORIAL PARK







The Veterans Memorial Park Committee would like to thank everyone who is contributing for their support in making this wonderful Park a reality.

### THE CAMPAIGN

Through community philanthropy, the Veterans Memorial Park (located NW of Columbia Mall) will be built as an outdoor gathering place for veterans, military members, families and the community to celebrate, recognize, remember, and honor the lives of those who are serving or have served in the U.S. Military.

While 2020 was a difficult year for everyone, The Veterans Memorial Park Committee is pleased to report significant progress toward our goal of completing the park.

### KEY ACCOMPLISHMENTS COMPLETED IN 2020:

- Service Obelisks
  & Memorial Wall Placed
- Lighting Installed for Obelisks & Memorial Wall
- Visitor Center Completed
- Planned Sidewalks Completed
- 612 Memorial Stones Placed
- Irrigation System Installed
- Ground Hydroseeded
- Picnic Tables Placed in Shelters
- Sold 305 Memorial Stones (Total Count: 926)
- Cash & In-Kind Donations Raised: \$665,700

In 2021, the committee hopes to complete the park and finalize the campaign with a Dedication Event, tentatively scheduled for September 11, 2021.

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### 2020 HIGHLIGHTS AT CHOICE HEALTH & FITNESS

Of all the facilities owned by the Park District, Choice Health & Fitness was most significantly impacted by the COVID-19 pandemic due to the temporary facility closure, membership cancellations, and program/event cancellations. While staff were able to reduce expenses, lost revenue surpassed those savings in most departments.

### ALTHOUGH IT WAS A DIFFICULT YEAR, SOME POSITIVE OUTCOMES DID OCCUR IN 2020, SUCH AS:

- During the 10 weeks (mid-March May) the facility was forced to close, staff completed our annual facility cleaning and maintenance procedures that would normally be done in August. This included thoroughly cleaning the facility as well as various building and equipment repairs.
- Staff effectively engaged members through our website and social media. Choice offered a variety of online classes and outdoor classes to provide additional exercise options to our members and the community.
- Staff implemented our new Member Services Portal for online payments and program registration. Our Choice Health & Fitness app was unveiled in the spring.
- Choice Health & Fitness renewed our contract with Grand Forks Public Schools to plan and execute their high school strength and conditioning program through the 2020-21 school year.
- Numerous trees were planted around Choice Health & Fitness as the result of a donation to the Park District.
- UND Athletics installed a Daktronics scoreboard in the tennis area. Installation was completed while the facility was closed during the pandemic.

### 2020 EVENTS HOSTED BY OR AT CHOICE HEALTH & FITNESS

- USTA Happy Joe's Open Tennis Tournament Choice Health & Fitness
- Polar Plunge Special Olympics
- Sand Volleyball League Choice Health & Fitness
- ND H.S. Boy's State Tennis Tournament GF Public Schools & NDHSAA
- UND Men's/Women's Tennis home matches UND Athletics & Big Sky Conf.
- UMC Women's Tennis matches UMC Athletics & Northern Sun Conf.





### BUILDING FIELDS OF DREAMS

The Building Fields of Dreams campaign has ended but the impact left from this amazing new complex continues to positively impact our community. Over the past few years, the Grand Forks Area Youth Baseball Association filled the fields of Scheels Sports Complex Mondays through Thursdays with Cal Ripken Baseball 9 and 10 year old and Cal Ripken Baseball 11 and 12 year-old league games during the summer. However, due to the pandemic, organized youth sporting activities dramatically decreased in 2020.

Fortunately, Scheels Sports Complex was able to host traveling Cal Ripken teams for practice and games in 2020, and Park District Girls Softball program was moved out to Scheels Sports Complex. This change of location has provided girls softball with their own complex for daytime fastpitch softball, instead of having to combine their practices with the Park District Boys Baseball program at Apollo Sports Complex.





### FUND RAISING FOR PHASE 2

In 2020, the Skatepark Committee and the Park District have been working on raising the funds needed to construct and complete Phase 2 of the Rydell Skatepark, located at Kannowski Park.

Through grant funding and other opportunities, we have been able to raise the \$350,000 needed to add the second half of the skatepark. Skate Park Phase 2 construct is scheduled to start the week of May 3 – 7, 2021, with an estimated 6-week construction timeline to complete. Total project cost the entire skatepark when completed will be roughly \$800,000.

### Get Involved: #SkateparkGF

# INDIVIDUAL DONORS

Aafedt, Brad & Gayle Aaker, Thomas Abar, Donald Abar, Jim Abar, Linda Abar, Richard Abar. Thomas Achen, David & Virginia Ackerman, Richard Adams, Ben Adams, James Adams, Steve & Darla Adams, Wayne Adams. Ahler Scott Akset, Collen Akset, Orlin Alderson, Robert & Peggy Allan, Michael Allen, Rose & Jon Almer. Dennis Alperovich Tatiana Altheimer, Lee Ames, Val & Vince Amiot, Glenn Amundson, Lorraine Amundson, Philip Andersen, Emerlee Andersen, Phyllis Anderson, Andrea Anderson, Collette Anderson, Daniel Anderson, Dean Anderson, Garv Anderson, Jennifer Anderson, Jody Anderson, John & Ilene Anderson, Julie & Keith Anderson, Kent & Nancy Anderson, Lea Anderson, Lori Anderson, Marilvn Anderson, Melissa Anderson, Paula Anderson, Paula Anderson, Richard Anderson, Sara Anderson, Scott Anderson, Shawn & Tina Anderson Robert Anderson, Tammy Andrade, Cindy Antonenko, Mark & Nicole Apanian, Ronald Applegren, Nathan Apreza, Ernesto Arel. Mike & Jenny Armbrust, Julie Arndt, Robert Arnmette, Craig Arola, Nick Arsenault, Leonard Asbury, George Asbury, Henry Asbury, Sam

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THIS LIST REPRESENTS THE DONORS WHO GAVE IN THE CALENDAR YEAR OF 2020 AND BEFORE. IF YOUR NAME IS NOT ON THE LIST BUT SHOULD BE, PLEASE LET US KNOW. IT WAS NOT OUR INTENTION TO LEAVE ANYONE OFF THE LIST. ALL DONORS ARE VERY IMPORTANT TO US.

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