

**PARK DISTRICT OF THE CITY OF GRAND FORKS  
FINANCE COMMITTEE MEETING  
JULY 23, 2021**

The Finance Committee of the Grand Forks Park District met on Friday, July 23, 2021, at 10:00 a.m. The meeting took place at ICON Sports Center, 1060 47<sup>th</sup> Avenue South, in the Blue Line Club Board Room.

**ROLL CALL**

Present were President Skarperud and Commissioner Kraft.

Park District staff in attendance were: Executive Director Hellyer, Director of Finance & Administration Lancaster, Director of Operations & Community Relations Nelson, and Director of Facilities & Programs Orr.

**FOR DISCUSSION**

**2022 Budget**

Director of Finance & Administration Lancaster presented the preliminary 2022 budget. The preliminary budget includes a mill levy of 37.87 mills, a decrease of 0.34 mills from the 2021 budget. A salary package increase is planned at 3.25%. Equipment purchases for all funds totaling \$1,093,000 was reviewed. The Finance Committee desired to continue the process of staff approving equipment bids that are under the budgeted funds equipment amount. The C&B 10-year forecast and the special assessment 10-year forecast were also reviewed. The total budget for 2022 is planned to be \$17,522,700.

The Finance Committee recommended approving the budget as presented. The preliminary 2022 budget will be presented at the next regular Board meeting on August 3, 2021.

**ADJOURNMENT**

The meeting was adjourned at 11:02 a.m.



George Hellyer, Executive Director and Clerk